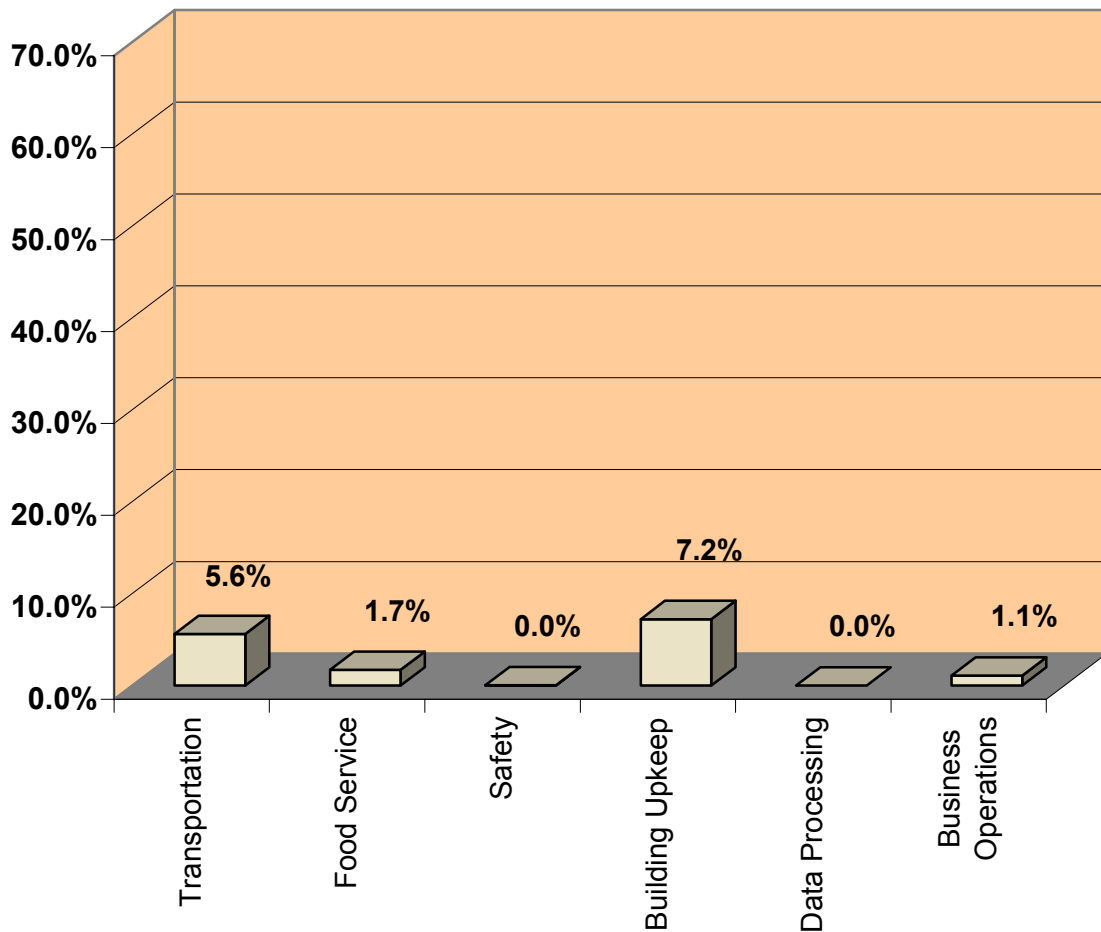


Lincoln School Department

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



| District Enrollment (ADM): 3,535 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Transportation | \$2,067,747 | \$585 | 5.6% |
| Food Service | \$628,424 | \$178 | 1.7% |
| Safety | \$8,133 | \$2 | 0.0% |
| Building Upkeep, Utilities, et al | \$2,668,363 | \$755 | 7.2% |
| Data Processing | \$0 | \$0 | 0.0% |
| Business Operations | \$393,972 | \$111 | 1.1% |
| Operations Expenditures | \$5,766,639 | \$1,631 | 15.6% |
| Total District Expenditures | \$37,000,995 | \$10,467 | 100.0% |